

### 2024 Annual Report Annual Meeting 2/2/2025



Loving God and Loving People

## **2024 Annual Report**

IMMANUEL LUTHERAN CHURCH — ESCANABA, MICHIGAN

## Annual Meeting Agenda — Feb 2, 2025 January 2024 - December 2024

1.	Opening Devotion - Pastor Michael Markwell	
2.	Approval of Agenda	
3.	Approval of 2024 Congregational Annual Meeting Minutes	3
4.	Treasurer's Report	4-7
5.	Financial Secretary's Report	8
6.	Audit Committee Report	
7.	Pastor's Report	
8.	Membership Record	
9.	President's Message	13
10.	Task Force Reports	
	a. Outreach Ministry	13
	b. Property & Management Committee	14
	c. Children's Ministry	15
	d. Worship and Music	
11.	Organization Reports	
	a. Immanuel Lutheran Church Women (ILCW)	17-18
12.	Presentation and Adoption of 2025 Budget	19-20
13.	New Business	
	a. Council, Boards and Committees:	
	Audit, Investment Advisory, Nominating	
	b. Delegates: Synod Assembly, Delta Conference, Fortune Lake	22
14.	Synod Reports	
	a. Fortune Lake Camp Director's Report	23
	b. Bishop's Report	24
15.	Close of Meeting with Prayer	

# Immanuel Lutheran Church Annual Congregational Meeting 2024 Annual Meeting Minutes

February 4, 2024

11:35 Meeting called to order.

46 members in attendance.

Prayer: Pastor Mike

Motion to accept agenda: Jodi Chouinard/Linda Mason. Motion carried.

Motion to conduct Annual Meeting: Judi LaCosse/Dave Mason. Motion carried.

Motion to accept treasurer's report: Dave Mason/Terry Anderson. Motion carried.

Motion to accept reports: Linda Mason/Sandy Sovey. Motion carried.

Motion to approve budget: Ralph Johnson/Jim Franks. Motion carried.

Dave Mason and Gloria Johnson added to council motion to close nominations. Moved by Linda Mason and Patty Woerpel. Motion carried.

Motion to close secretary nominations and accept new nominations: Judi LaCosse/Don Woerpel. Motion carried.

Nominations for open investments – Dick LaCosse Synod Conference meeting Saturday in May.

Craig Woerpel – Self nomination.

Judi LaCosse – Self nomination.

Fortune Lake delegate Sunday afternoon.

Sandy Sovey – Self nomination.

Nomination Committee: Katie Stewart, Ralph Johnson.

Motion to accept ballot: Kathy Stewart/Maria Caron.

Closing Prayer

Motion to adjourn: Dave Mason/Ralph Johnson. Motion Carried.

#### **Treasurer's Report**

Immanuel Lutheran Church Expense Summary  CATEGORY 2024 Budget Spent to date abling Ministries \$ 149,313 \$ 134,295.06											
7.800.00.70 Mod-40.40.000	- Contract	and the same of th									
	- 1000	The second secon	\$		90						
Vorship	\$	2,630	\$	2,790.48	106						
Instrument Maintenance	\$	580	\$	655.00	113						
Music, Supplies, Copyrights	\$	800	\$	1,282.00	160						
Worship Supplies	\$	1,000	\$	853.48	85						
Other	\$	250			0						
vangelism	\$	1,425	\$	768.12	54						
Advertising	\$	450	\$	104.50	23						
Brochures, Web Site, & Supplies	\$	675	\$	538.62	80						
Hospitality	\$	100			(						
New Member Ministries	\$	100			(						
Other	\$	100	\$	125.00	125						
ynod Ministries	\$	12,500	\$	10,173.00	81						
NGLS General Benevolence	\$	11,000	\$	9,488.00	86						
Fortune Lake Camp	\$	1,500	\$	325.00	22						
Other	\$	-	\$	360.00							
hurch Administration	\$	20,650	\$	17,799.14	86						
Utilities	\$	15,000	\$	13,373.62	89						
Supplies, Postage, & Equipment	\$	4,500	\$	4,135.90	92						
Synod Convention & Delta Conference	\$	800	\$	98.00	12						
Interest fee	\$	100	φ	90.00	0						
Other	\$	250	\$	191.62	77						
taff Support	\$	110,242	\$	104,205.84	95						
	B 106				75						
Supply Pastor Pastor	\$	938	\$	700.04							
	_	82,915		82,629.12	100						
Base Salary	\$	42,500	\$	42,499.92							
Housing Allowance	\$	13,000	\$	13,000.08							
Social Security Allowance	\$	4,227.00	\$	4,245.84							
Education Allowance	\$	900	\$	640.26							
Milage	\$	1,200	-								
Health Insurance & Pension	\$	21,088	\$	22,243.02							
Church Secretary	\$	10,530	\$	11,559.41	110						
Custodian	\$	4,992	\$	2,104.50	42						
Choir Director	\$	9,322	\$	2,330.52	25						
Base Wage	\$	8,872	\$	2,330.52							
Education allowance	\$	450									
Organist	\$	270	\$	3,750.00	1389						
Financial Secretary	\$	580	\$	300.00	52						
Quilters	\$	115	\$	252.25	219						
Treasurer	\$	580	\$	580.00	100						
ax Obligation	\$	1,866	\$	(1,441.52)	-77						
	\$	353.71	\$	273.19	77						
Medicare											
Medicare SSI	\$	1,512.43	\$	1,168.33	779						
and the same of th		1,512.43	\$	1,168.33	77						

(Continued on next pages)

avings Budget	\$ 38,759	\$	109,706.35	2839
Outreach Ministries	\$ 4,400	\$	3,956.36	90%
Gods Fund	\$ 600	\$	573.13	969
Outreach Service Projects	\$ 3,800	\$	3,383.23	899
Hope At The Inn	\$ -	Г		
Youth & Family	\$ 2,875	\$	1,016.60	359
Adult Education	\$ 200	\$	297.60	1499
Youth Education	\$ 400			09
Programs & Trips	\$	\$	119.00	
Scholarships	\$ 1,000			0%
Vacation Bible School	\$ 1,000	\$	525.00	53%
Picnic	\$ 75	\$	75.00	100%
Other	\$ 200			0%
Youth Camperships	\$ 1,200	\$	695.00	58%
Camperships	\$ 1,200	\$	695.00	
Property Maintenance	\$ 17,000	\$	14,999.32	88%
Insurance	\$ 4,600	\$	5,800.00	126%
Snow/Yard Services	\$ 3,400	\$	2,000.00	59%
Supplies, Services, & Minor Repairs	\$ 4,000	\$	3,959.80	99%
Capital Expenditures	\$ 5,000	\$	3,239.52	65%
Loan	\$ 13,284	\$	89,039.07	670%
Roof Loan Principal	\$ 13,284	\$	86,012.61	
Roof Loan Interest		\$	3,026.46	
JDGET TOTAL	\$ 188,072	\$ :	244,001.41	130%

#### INCOME AND TRANSFER SUMMARY IMMANUEL LUTHERAN CHURCH

12/31/2024

		SAVIN	IG:	S ACCO	UN'	TSUMM	AR	RY					
Category	Starting Balance	nvestment fithdrawals		Cash Deposits	Vi	nce Myers		Jefferson Annuity	Ti	ansfers In	Tra	ansfers Out	Balance
Property Management Fund	\$ 1,410.65	\$ 2,400.00	\$	580.00	\$	4,550.92	\$	954.27	\$	96.87	\$	9,992.21	\$ 0.50
Outreach Fund (Good Samaritans)	\$ 1,754.61		\$	1,776.00			\$	954.27	\$	476.50	\$	3,770.73	\$ 1,190.65
God's Fund	\$ 1,850.39										\$	573.14	\$ 1,277.25
Youth and Family Ministry Fund	\$ 4,425.78		\$	295.00			\$	1,076.52			\$	1,016.60	\$ 4,780.70
Fortune Lake Scholarships	\$ 2,704.50		\$	75.00							\$	695.00	\$ 2,084.50
Choir Music Fund	\$ 514.01						\$	122.25					\$ 636.26
General Memorials	\$ (2,030.33)	\$ 13,700.00	\$	620.88			\$	122.25			\$	11,638.04	\$ 774.76
HATI	\$ 255.00												\$ 255.00
Capital Fund	\$ 1,987.37		\$	3,212.60							\$	3,188.00	\$ 2,011.97
Roof	\$ 4,018.00		\$	85,231.90					\$	1,126.05	\$	89,073.57	\$ 1,302.38
TOTALS	\$ 16,889.98	\$ 16,100.00	\$	91,791.38	\$	4,550.92	\$	3,229.56	\$	1,699.42	\$	119,947.29	\$ 14,313.97

		(	Checking	ΙA	ccount l	nc	ome					
Category	January		February	March			pril	May			Ju	ne
Benevolence		T		$\vdash$		T					T	
Mission	\$ 30.00	\$	30.00	\$	30.00	\$	30.00	\$	30.00		\$	30.00
Total	\$ 30.00	\$	30.00	\$	30.00	\$	30.00	\$	30.00		\$	30.00
Bellin Rent		100000				-		199530000			100000	
Bulletin Sponsor				\$	40.00			\$	10.00		\$	20.00
Coffee Hour	\$ 44.00	\$	141.70	\$	77.00	\$	88.00	\$	71.00		\$	51.00
Direct Deposit	\$ 225.00	\$	100.00	\$	450.00	\$	125.00	\$	200.00		\$	140.00
Envelopes	\$ 14,321.00	\$	9,935.00	\$	6,435.00	\$	10,316.00	\$	6,915.00		\$	7,596.00
Flowers												
Loose	\$ 350.00	\$	274.00	\$	226.00	\$	368.00	\$	85.00		\$	207.00
Other		\$	258.00	\$	117.82	\$	34.00					
Parish Life											\$	20.00
Rents	\$ 275.00	\$	300.00	\$	335.00	\$	300.00	\$	275.00		\$	300.00
Special Offerings		\$	50.00	\$	87.00	Г						
Special Service		\$	290.00	\$	642.50	\$	620.00	\$	168.00			
Thrivent Choice	\$ 12.00	\$	226.00	\$	14.00	Ė						
TOTAL	\$ 15,227.00	\$	11,574.70	\$	8,424.32	\$	11,851.00	\$	7,724.00		\$	8,334.00
·	\$ 15,257.00	\$	11,604.70	\$	8,454.32	\$	11,881.00	\$	7,754.00		\$	8,364.00

Category	Ju	ly	August	:	September		October	1	November		[	December	1	ear To Date
Benevolence				r		T		T			$\vdash$		Ś	
Mission	\$	30.00	\$ 30.00	\$	30.00	\$	30.00	\$	30.00		\$	30.00	\$	360.0
Total	\$	30.00	\$ 30.00	\$	30.00	\$	30.00	\$	30.00		\$	30.00	\$	360.00
Bellin Rent						\$	7,429.71						\$	7,429.7
Bulletin Sponsor						\$	10.00				\$	10.00	\$	90.00
Coffee Hour	\$	45.00				\$	86.00	\$	68.00		\$	34.00	\$	705.70
Direct Deposit	\$	165.00	\$ 120.00	\$	1,125.00	\$	140.00	\$	120.00		\$	165.00	\$	3,075.00
Envelopes	\$	8,902.00	\$ 7,382.50	\$	8,655.00	\$	9,660.00	\$	7,403.00		\$	11,159.25	\$	108,679.75
Flowers											Г		\$	-
Loose	\$	194.00	\$ 17.00	\$	227.00	\$	126.00	\$	169.00		\$	699.00	\$	2,942.00
Other				\$	126.56			\$	40.00		\$	100.00	\$	676.38
Parish Life			\$ 10.00								$\Box$		Ś	30.00
Rents	\$	275.00	\$ 275.00	\$	350.00	\$	225.00	\$	275.00		\$	510.00	\$	3,695.00
Special Offerings													\$	137.00
Special Service											\$	150.00	\$	1,870.50
Thrivent Choice			\$ 35.00			\$	11.00	\$	29.00				\$	327.00
TOTAL	\$	9,581.00	\$ 7,839.50	\$	10,483.56	\$	17,687.71	\$	8,104.00		\$	12,827.25	\$	129,658.04
	\$	9,611.00	\$ 7,869.50	\$	10,513.56	Ś	17,717.71	Ś	8,134.00	A SECTION OF SECTION	\$	12,857.25	\$	130,018.04

TOTAL INCOME	\$ 229,589.90
year-to-date	

Petty Fund
\$115.64

Checking	
Balance	\$ 1,817.68

#### INVESTMENT ACCOUNTS SUMMARY IMMANUEL LUTHERAN CHURCH

12/31/2024

INVEST	MEN	IT ACCOUN	NTS	SUMMAR	Υ	- UPDATE	D	QUARTERLY	2024		
Category		Starting Balance		Investment Gain/Loss		Cash Deposits		Distributions	Withdrawals	Eı	nding Balance
Thrivent Dividend Income Plus	\$	93,669.96	\$	7,203.48			Т		\$ 16,100.00	\$	84,773,44
Security Plus Flexible Annuity	\$	81,323.44	\$	2,431.74				\$ 3,229.55		\$	80,525.63
										\$	
										\$	-
	4				L		L			\$	-
	_				L		L			\$	-
TOTAL 0	+-									\$	-
TOTALS	- \$	174,993.40	\$	9,635.22		\$ -		\$ 3,229.55	\$ 16,100.00	\$	165,299.07

	ROO	F LOAN	SUMMAR'	Y		2024		
Category	Starting Ba	lance	Principal Payments		Interes	t Payments		Principal Balance Remaining
Mission Investment Fund	\$ 85,9	91.95 \$	86,012.61		\$	3,026.46		\$ (20.6
								\$ -
								\$ -
								\$ -
								\$ -
TOTALS	\$ 85,99	1.95 \$	86,012.61		\$	3,026.46	П	\$ (20.6)

CHARLES (VIII AND	R	AISE THE	R	OOF CAMP	Α	GN	SUMMAR	Υ	- 20	)24			
	Stan	ting Balance		Donations		МІ	F Payments		Other	r Payments			Balance
Mission Investment Fund	\$	4,018.00	\$	86,357.95		\$	89,039.07	r	Wire fee	\$	15.00	\$	1,302,38
									Fundraiser Ad	\$	34.50		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			-		_	_		L					
								Т				_	
TOTALS	\$	4,018.00	\$	86,357.95		\$	89,039.07		\$		49.50	\$	1,302.38

<sup>\*</sup>Report filed before 4th quarter. Thrivant report not available.

#### Financial Secretary's Report

Financial Status as of December 31, 2024					
	Checking Account	\$	1,817.68		
	Savings Account	\$	14,313.96		
	Petty Cash	\$	115.64		
ASSETS	Mutual Fund - Thrivent Diversified Income Plus		83,703.55		
	Security Plus Flexible Annuity	\$	81,345.34		
	Building and Lot	\$	3,000,000.00		
	TOTAL ASSETS	\$	3,181,296.17		
LIABILITIES	Roof Loan	\$	-		
	Tax Liability	\$	1,441.52		
	TOTAL LIABITIES	\$	1,441.52		
	FUND BALANCE	\$	3,179,854.65		

#### Financial Secretary's Report - End of the Fiscal Year (January 1, 2024- December 31, 2024)

#### Average Weekly Household Giving

Giving 00	\$17-181	\$46-50 5
Under \$13	\$19-203	\$51-555
\$1-26	\$21-221	\$56-60 1
\$3-46	\$23-242	\$61-70 3
\$5-67	\$25-260	\$71-805
\$7-83	\$27-281	\$81-90 3
\$9-102	\$29-303	over \$905
\$11-120	\$31-352	
\$13-141	\$36-400	Total Giving Units71
\$15-160	\$41-453	Total Giving Gills

#### Immanuel Lutheran Church Audit Committee Reporting for: January – December 2023

During the months of October, November and December 2024 we performed the Audit of the Treasurer and Financial Secretary's records for the year 2023, following in accordance with procedures recommended by the Northern Great Lakes Synod.

Random months for receipts and expenditures have been reviewed and traced. Receipts traced from weekly Sunday deposit reports to the bank statement and posting of fund designation. Expenditures traced from paid ledger folder to clearing of bank statement and posting of expense fund designation. Payroll records have been examined and compared to payroll tax returns filed. Petty Cash Ledger has been examined. Quicken reports have been cross referenced to the 2023 Annual Report provided at the Annual Meeting.

Records have been found to be in order with minimum items noted to Treasurer, with minor recommendations for future handling.
Submitted by:

María Caron Sandy Gonsowskí Kím Pepín

(Copies of the full audit report are available in the church office.)

#### **Pastor's Report**

Greetings and peace to you,

As we complete another year in partnership of ministry, I am very pleased with the direction the congregation continues to go. Last year in my report to the congregation I wrote "[in 2023] we continued to build back some of our programming that had not been present since before the pandemic." If I were to characterize 2024 in a similar fashion I would say that in 2024 Immanuel continues to follow the direction of the Holy Spirit in fulfilling her mission of Loving God, Loving People. We as a congregation no longer look back to what we were before the pandemic but rather where we are and where God is calling us.

I am grateful for each and every one of you. This congregation is defined by its members. Together we work to live into our baptismal vows and to fulfill the mission of this congregation "Loving God, Loving People". We walk together in joyous moments, and we sit together in grief. We serve alongside one another, and we allow ourselves to be served. It continues to be my great privilege to serve with the people of Immanuel Lutheran Church in Escanaba.



Pastor Mike baptizes lann

This year we celebrated three baptisms as we welcomed the newly baptized into God's family and our community at Immanuel. Every baptism brings me great joy but the three we celebrated this year stick out to me as a reminder of the intergenerational power of the gospel. We baptized an adult, a pre-teen, and an infant. God's grace and love is for all of us regardless of where we are in our life journey. The door to being welcomed into God's family is always open, we are never to

young or too old.

Pastor Mike reads the baptismal vows to Becky during her baptism

We continue to be a growing congregation. We have seen a 7% increase in average attendance in-person 2023 to 2024, and have seen a 22% increase in our online viewership from 2023 to 2024. As you will see in the financial reports, the congregation's offerings continue to increase allowing us to sustain the wonderful ministry we are doing. Regular giving increase 15% across the congregation and designated giving was exceptional as we worked to retire the roof debt. Paying off the roof mortgage was a huge task taken on by this congregation. Your generosity in retiring that debt will allow us to put our time and resources into the new places God is calling us. We continue to grow in our faith as well. We continue to grow in the ministry and work we do in the community. We are grateful for your generosity in your volunteering and your resources.

One area where we are placing energy and resources right now is in our children's ministry. Over the past year we have started to build new momentum in our youth and family ministry. Sunday school had been sporadic as we had low numbers of youth. At times no kids were present, but that's not to say we didn't have children connected to our ministry. We had conversations with parents and our volunteers to see how we could meet the spiritual needs of their families in a way that works for them. This fall Traci Corrigan and parents of our youth led an effort to have a midweek children's program on Wednesday's overlapping with confirmation. The first two events were with great success as we had 6 kids participate in each event. We hope to carry that energy into 2025.

This past year I completed the course work for Executive Certificate in Religious Fundraising through Indiana University Purdue University Indianapolis' Lilly School of Philanthropy. This educational opportunity expanded my skillset as we navigated the capital campaign. In 2025, I have been accepted into the grant funded project 'Faith Forward', through Grandview University in Des Moines, Iowa. I will be working with lay leaders at Immanuel to develop and equip members of the



congregation to pass on their faith to the next generations in their life, their children, grandchildren and great grandchildren. This education opportunity will give us the support of the faculty of the university and colleagues in the cohort from across the nation. This year-long opportunity will provide an opportunity to explore this approach in a practical way as it relates to Immanuel.

As we conclude our year and look into the next one, it is my hope that we all continue to grow deeper in our faith, build stronger relationships within our congregations and continue to see where God is calling us to serve in our community and across the globe.

Sincerely, Pastor Mike Markwell

#### **Membership Record for 2024**

#### **WORSHIP ATTENDANCE**

#### January - December 2024

\* In-person 3,304

\*\* On-line worshippers 1,443

Total Worshippers: 4,747

Weekly Average: In-person 64

On-line 28

Total Weekly Average: 92

Ash Wednesday, Midweek Lent and Advent, and Christmas Eve are included in these numbers.

#### **MEMBERSHIP RECORD**

January 1, 2024	Active	141
	Inactive	55
	Total	196
December 31, 2024	Active	122
	Inactive	75
	Total	197

#### PARISH REPORT

**Baptisms** 

Ezra John Sarnowski 4-7-24 Becky Ann Savard 6-23-24 Iann William Blunt 9-15-24

**Deaths** 

Marlene Ehle September 6, 1940 - February 2, 2024

Eric Mallard \*
March 24, 1999 - March 25, 2024

Donna Lewis September 29, 1941– April 2, 2024

John W. Miller \* August 20, 1962 - March 13, 2024

Willard Mattson February 20, 1937 - June 19, 2024

Julianne K. Servant October 17, 1948 - October 17, 2024

Harriet Masta February,1, 1930 - September 24, 2024

James "Jim" Judson

\*non-member

#### **Marriages**

None

#### **New Members**

W. John and Terry Frankenstein Tyler, Avalina and Melvin Frankenstein

#### **Students Confirmed**

#### First Communicants

#### **High School Graduates**

Elliot Corrigan

#### President's Message

"Therefore, I say to you, whatever things you ask when you pray, believe that you receive them, and you will have them."

-Mark 11:22-24

Congregation Members,

This has been an amazing year of our congregation coming together to work towards eliminating our loan for the roof repairs. We have succeeded in paying of the remaining balance!! So many people stepped up to run various fundraisers such as the rummage sale, special meals, coin drives, candy sales, etc. It has been amazing to watch. Thank you to Sandy Sovey, Sam Barton, and Pastor Mike for being on the Capitol Campaign Committee with me. We cannot thank our anonymous match donor enough; it helped us get to the finish line and we are blessed by their generosity. It truly takes a village, and this village showed up to make it happen.

Giving has increased along with new members. We are headed in the right direction. Moving forward, the council will work on getting our budget back in the black, establish funds for the property committee, and work on communication between committees.

Thank you for the support in the continued work that we do.

Yours in Christ, Gary Corrigan

#### **Outreach Report**

I can't believe another year has gone by! They aren't kidding when they said as you get older the years fly!

The Outreach Team had another busy year and with the help of the congregation we accomplished much.

Mitten Tree (106 mittens, hats, gloves, and scarves were distributed to 3 schools)

Jacobetti Home for Veterans (3 boxes off toiletries along with a check for \$230 that we collected at our Soup Suppers during

2 Red Cross Blood Drives (55 units of blood were collected) 2 Bay College Meals (Over 120 students were fed) Diaper Drive for Mission of Hope (over \$1,000 of diapers were donated) Participated in Mission of Hope (Also a check for \$500 was given) Fall Harvest Collection (Over \$600 worth of groceries collected) Trunk or Treat (Held together with Christian Park) Operation Christmas Child Shoe Box (29 shoe boxes were filled plus money for shipping)



Monetary Donations were given to: Mission of Hope **ELCA World Hunger Bay Cliff** Jacobetti Home for Veterans **Memory Care Center** East Ludington Gallery Harvest of Harmony for Advertising

Pregnancy Services of Delta County

Fortune Lake Camp

Thank you to the Team members that headed up these projects and to everyone that helped do God's Work by supporting them.

Financial Report

Beginning Balance: \$1,779.61

Income: \$3,044.27 Expenses: \$3,633.23 Ending Balance:\$1,190.65

We are always looking for new ideas and members.

Outreach Team:

Barb Noblet, Mary Ciminskie, Deb Barton, Lynn Burak, Jean Chapman, Gail Johnson, Sandy Sovey, Sandy Gonsowski, Donna Woerpel.

Thank you everyone again for supporting Outreach here at Immanuel and in our community.

Respectfully Submitted, Barb Noblet Chairperson



#### **Property & Management Report**

It is good to start a property on a high note and that would be paying off our debt on the roof project! Our congregation stepped up big time to pay this large debt off in such a short time. I am, and I think most of us are very grateful for anonymous for the anonymous donor who helped us with the matching funds. We are very lucky to have a congregation that always seems to come together and be so generous!

We however ran into some unexpected issues with a circulation pump on the boiler that had to replaced and quite expensive. We however did get it replaced but unfortunately the motor burned out three months later. Thankfully we had a warranty on it and it was replaced at no cost.

On another note we had our handicapped door openers installed and a big thank you to Jim Franks for taking on this project with the help of Pastor Mike! The property committee was able to get the fence in the south parking lot installed with money from an anonymous donor and the can drive which so many people bought in their cans and bottles. We raised over \$300 towards this effort and more money coming in from the can drive. A big thank you to all the people and the generosity you have shown here at Immanuel throughout the year!

I would like to thank all our volunteer snow shovelers and our lawn care people and we could use more volunteers in this area .Some of our property committee people are getting older and we could use some younger members to step up and take over some these activities .Thank you Lord for looking over our faithful church and congregation.

Submitted by property committee co-chair Tom Kozar with Terry Anderson

#### **Children's Ministry Report**

This year in Children's Ministry has changed a bit. Last school year we did not have any children's programming. However, this fall we have started up again. We started Sunday school in the traditional way on Sunday mornings. This included two children who would regularly attend. After conversation with the parent of those children, I was made aware that we could potentially have more children if we switched to Wednesday evenings. After some conversations, it was decided that we would switch to Wednesday evening and would coincide our



times with confirmation class on every other Wednesday. This has proven successful. We now have five children that regularly attend, and we are hoping to add a few more. There are currently three children who are here on Wednesday nights for confirmation class. Up until this point, I have been piecing together a curriculum, but I have ordered a curriculum book that will make lesson plans for all ages.

I also purchased items for goodie bags to hand out to children who attended Christmas Eve worship. Twelve bags were handed out.

Respectfully submitted, Traci Corrigan Director of Children's Ministry



Confirmation students enjoy pizza during our Wednesday night class.

#### **Worship and Music Report**

The worship and music committee plans the weekly worship services as well as special services throughout the year. This includes hymn picking, selecting liturgical settings, incorporating special liturgical elements like candle lighting for All Saints Sunday, blessing of the quilts, our outdoor worship and much more.

Highlights of this year's worship and music committee include the dedication of the new Pentecost banners in May. We are thankful to Lynn Burak who made them. We also had a combined worship service this year with Bethany Lutheran at the Escanaba Marketplace to kick off our joint worship with Bethany Lutheran. We celebrated 60 years of worship and ministry in our current building in the fall of 2024.



Pastor Mike reads "The Quiltmakers Gift" as part of a Children's sermon



Worshipers sing Silent Night during Christmas Eve Worship

This past year we wished our former Music Director Tim Worth well, as he and his family relocated to Lower Michigan. Tim's Last Sunday with us was Easter. A search for a new musician was launched and in June we were excited to bring Jeanne LaCosse on board. Jeanne brings a wealth of experience as an accompanist and choir director. Jeanne's musical gifts continue to lead and inspire our worship whether it's on piano or organ.

In addition to Sunday services, this past year worship and music planned holy week service including hosting

the ecumenical good Friday worship, Maundy Thursday. We had Ash Wednesday and mid-week Lenten worship as well as a new coffee house style mid-week Advent worship.

We look forward to continuing to plan engaging, innovative, and spirit-filled worship in the coming year.

Respectfully, Pastor Mike



Parishioners gather at Besse Park for our outdoor worship

#### IMMANUEL LUTHERAN CHURCH WOMEN (ILCW) ANNUAL REPORT JANUARY – DECEMBER 2024

#### IMMANUEL LUTHERAN CHURCH WOMEN (ILCW) ANNUAL REPORT JANUARY – DECEMBER 2024

\*We had a successful **Lenten Breakfast** on February 10<sup>th</sup>. We served over 100 people with "Find Your Mission" as the theme for our program. Pastor Mike Markwell had a message for us, and as usual we had a couple of soloists and The Remnants singing for us. In addition, Linda and Dave Mason sang a duet.

\*Our ILCW group continues to send out **cards to our shut-in's**, with Char Scheeneman leading this endeavor. Please let her know of anyone we should send cards to. At Christmas Barb Noblet, Barb Denny and Pastor Mike delivered gifts which included lotions, socks, large print word search books, mixed nuts and other items donated from the congregation to the shut-ins. It is a pleasure to be able to see how much they appreciate the visit and gifts.

\*Barb Denny and Barb Noblet attended the Fall **SWO Convention** at **Fortunate Lake** held September 20<sup>th</sup>. Scholarships are available if anyone is interested in attending our SWO (Synodical Women's Organization) Retreat held in the fall each year. Please contact Barbara Denny if you're the least bit interested in attending.

\*Donated 100 quilts to Lutheran World Relief and the people in North Carolina in October. We meet on Monday mornings from nine to noon. Anyone is welcome to join us, that means if you have a friend who is a member of a different church, invite them to join us. We haven't started evening quilting this year, anyone interested? Contact Barbara Denny and we'll try to pick an evening that works. All the donations of sheets and material is much appreciated. Thanks to each of you.

\*We held three pasty sales raising over \$7,500.00.

\*Service Groups: Served food at 4 funerals. This is something our ladies continue to do whenever a family requests us to serve. Everyone who is able to donate food and their time is so very much appreciated by the families.

\*Officers for the ILCW are: President, Barbara Denny; Vice President, Gail Johnson; Secretary, Cindy at 5:30 p.m. Our next meeting is March 10<sup>th</sup>. All the women of Immanuel are considered members, we would love to have you join us.

\*Our Lenten Breakfast and Musical Program is scheduled for March 1, 2025. We appreciate all the help we get in this endeavor. Our theme is "Waiting for God's Time." Respectfully Submitted,

Barbara Denny, President



#### **Immanuel Lutheran Church Women**

Treasurer's Report December 31, 2024	
Balance as of December 31, 2022	\$1,230.80
ILCW Account Savings & Checking	
December 2022 Balance	\$1,112.49
December 2023 Balance	\$1,433.65
Pasties Account	
December 2022 Balance	\$118.31
December 2022 Balance  December 2023 Balance	\$118.31 \$118.31
	· .
	· .
December 2023 Balance	\$118.31
December 2023 Balance	\$118.31
December 2023 Balance  Balance as of December 31, 2023	\$118.31
December 2023 Balance  Balance as of December 31, 2023	\$118.31

#### Immanuel Lutheran Church Spending Plan '25

CATEGORY		2025 budget	15 1 tuli 2	24 to 25 Increase
Enabling Ministries	\$149,428	\$	152,808	102%
Worship	\$2,630	\$	2,470	94%
Instrument Maintenance	\$580	\$	670	116%
Music, Supplies, Copyrights	\$800	\$	800	100%
Worship Supplies	\$1,000	\$	1,000	100%
Other	\$250	Remove Line	_,	0%
Evangelism	\$1,540	\$	1,015	66%
Advertising	\$450	\$	100	22%
Brochures, Web Site, & Supplies	\$675	\$	600	89%
Hospitality	\$100	\$	100	100%
New Member Ministries	\$100	\$	100	100%
Quilters	\$115	\$	115	100%
Other	\$100	Remove Line		0%
Synod Ministries	\$12,500	\$	11,750	94%
NGLS General Benevolence	\$11,000	\$	11,000	100%
Fortune Lake Camp	\$1,500	\$	750	50%
Designated Missional Giving	\$0	\$	=	100%
Church Administration	\$20,650	\$	20,850	101%
Utilities	\$15,000	\$	15,000	100%
Supplies, Postage, & Equipment	\$4,500	\$	4,500	100%
Synod Convention & Delta Con.	\$800	\$	1,000	125%
Interest fee	\$100	\$	100	100%
Unfornseen Expenses	\$250	\$	250	100%
Staff Support	\$110,242	\$	115,003	104%
Supply Pastor	\$938	\$	960	102%
Pastor	\$82,915	\$	90,009	109%
Base Salary	\$42,500	\$	46,048	108%
Housing Allowance	\$13,000	\$	13,000	100%
Social Security Allowance	\$4,227.00	\$	4,579	108%
Education Allowance	\$900	\$	900	100%
Milage	\$1,200	\$	1,200	100%
Health Insurance & Pension	\$21,088	\$	24,282	115%
Church Secretary	\$10,530	\$	10,920	104%
Custodian	\$4,992	\$	5,200	104%
Choir Director	\$9,322	Remove Line		0%
Base Wage	\$8,872	Remove Line		0%
Education allowance	\$450	Remove Line		0%
Organist	\$270	\$	6,360	2356%
Financial Secretary	\$580	\$	580	100%
Quilters	\$115	Moved to Eva	-	0%
Treasurer	\$580	\$	580	100%
Workers Comp. Ins.		\$	394	
Tax Obligation	\$1,866	\$	1,720	92%
Medicare	\$354.00	\$	326	92%
SSI	\$1,512.00	\$	1,394	92%
Church Obligation	\$1,866.00	\$	1,720	92%

avings Budget	\$39,959	\$	24,575	62%
Outreach Ministries	\$4,400	\$	4,400	100%
Gods Fund	\$600	\$	600	100%
Outreach Service Projects	\$3,800	\$	3,800	100%
Hope At The Inn	\$0	Remove Lir	ne	
Youth & Family	\$2,875	\$	1,675	58%
Adult Education	\$200	\$	200	100%
Youth Education	\$400	\$	400	100%
Programs & Trips	\$0	\$	-	0%
Scholarships	\$1,000	\$		0%
Vacation Bible School	\$1,000	\$	1,000	100%
Picnic	\$75	\$	75	100%
Other	\$200	Remove Line		0%
Youth Camperships	\$1,200	\$	1,200	100%
Camperships	\$1,200	\$	1,200	100%
Property Maintenance	\$18,200	\$	17,300	95%
Insurance	\$4,600	\$	6,300	137%
Snow/Yard Services	\$3,400	\$	2,000	59%
Supplies, Services, & Minor Repairs	\$4,000	\$	4,000	100%
Capital Expenditures	\$5,000	\$	5,000	100%
Loan	\$13,284	Remove Lin	ie	0%

Roof Loan Principle

BUDGET TOTAL \$189,387 \$ 177,383 94%

<sup>\*\*</sup> Roof Loan Interest

#### **2024 Council Members, Officers, and Delegates**

Name	Term	Elected at this Annual Meeting	Term Expires at this Annual Meeting	Nominations for 2025		
	Current Council Members					
Richard LaCosse	1st	2023	2025	Willing to Stand for Second Term		
Dave Mason	1st	2024	2026	n/a		
Katie Stewart	1st	2023	2025	Willing to stand for a second term		
Marylin Nobel	1st	2023	2025	Willing to stand for a second term		
Gloria Johnson	1st	2024	2026	n/a		
Vacant (up to 2 additional members		-		Additional Nominations		
		Current Cong	regational Officers			
Gary Corrigan (President)	1st	2023	2025	Willing to stand for second Term		
Charlene Scheeneman (Vice President)	1st	2023	2025	Willing to Stand for second Term		
Vacant (Capratam)	0.54			No de Namination		
Vacant (Secretary)	2nd	Annoi	intod 2022	Needs Nomination		
Mary Ciminskie (Treasurer)	ED POS		nted 2023	LUTHERAN CHURCH		
ZOZZ ELEGI	<u> </u>		Committee	LOTTIERAN GITGINGTI		
Sandy Gonsowski	1st	2024	2027			
Kim Pepin	2nd	2023	2026			
Maria Caron	1st	2022	2025	Needs Nomination		
line Franks	7224		t Advisory Board	No de Novembre		
Jim Franks Tom Kozar	2nd 2nd	2022 2022	2025 2025	Needs Nomination Needs Nomination		
Richard LaCosse	1st	2024	2023	Needs Normination		
		ention Delegates	for 2025 in addition 17, Marquette	n to Pastor Mike		
2024: Judy LaCosse, Craig Worepel, Needs nominations (2)			Needs nominations (2)			
Fortune Lake Delegates in addition to Pastor Mike April 27, 2pm (CST) Crystal Falls, WI						
2024: Sandy Sovey and Rachel	Markwe	II		Needs Nominations (2)		
Delta Conference Delegates in Addition to Pastor Mike March 2, 3pm @ Bethany Lutheran, Perkins The fall meeting is usually first Sunday in October						
2024: Dave Mason and Barb Denny			Needs Nominations (2)			
Nominating Committee for 2026 meeting in Addition to Pastor Mike						
2024: Ralph Johnson, Katie Stewart, Traci Corrigan  Need nominations (5)						
STAFF						
Pastor: Mike Markwell Financial Secretary: Kim Pepin						
Administrative Assistant: Mary Finlan						
Custodian: Misty Mason Musician: Jeanne LaCosse						



## A place of grace... Fortune Lake Lutheran Camp

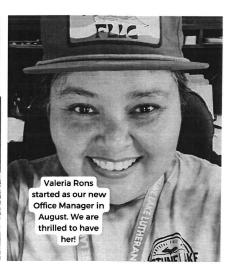
December 4, 2024

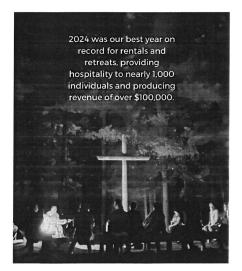
#### Greetings from Fortune Lake!

We pray for your faith community and are grateful for your partnership. 2024 was another blessed year for Fortune Lake, our 94th year of operation! Here are some of the highlights, in pictures:









We are grateful for all of the ways in which we have partnered in ministry! THANK YOU for your prayers, your participation, and your financial support.

We hope to see you at camp in 2025 as we continue to live into the shared mission to which Christ has called us!

Grace & Peace, Amanda Rasner, Camp Director Bishop Finegan's Annual Report Letter 2024

<sup>6</sup>I planted,
Apollos watered,
but God gave the growth.

<sup>7</sup>So neither the one who plants
nor the one who waters is anything,
but only God who gives the growth.

<sup>8</sup>The one who plants and the one who waters
have a common purpose, ....

<sup>9</sup>For we are God's servants,
working together; ...

~I Corinthians 3: 6-9

Dear People of the Northern Great Lakes Synod,

As we begin the Year of our Lord 2024, I share with you the scripture focus of our Synod for the next three years. The above verse from Paul's first letter to the church at Corinth is an admonition to those who would make a distinction between baptism at the hands of one leader against another, as if baptism ties the newly initiated to the baptizer rather than to the one in whose name we are baptized. Paul asserts that the life of faith is about more than one believer or baptizer, rather all believers are part of the life cycle of ministry; one planting seeds- for the next one to nurture- for the next one to enjoy the growth given by the grace of God, which in turn enables seed planting for future ministry.

Together, all of us are Seed Sowers with a common purpose, and there is blessing in understanding the impact we can have in different seasons of ministry.

For the year of our Lord 2024, we will lean into what it means to "plant." I confess, I do not always have patience for planting. When I have been frustrated at a lack of response for a given effort, I often hear the reassuring word, "but you planted seeds! Who knows how those seeds will bear fruit in the future." While this is true and I am glad to be reminded, I would much rather see the fruits of my labor now.

If only ministry could be more like mowing the lawn! One makes the effort, sees the rows where the grass has been cut and where it still needs a trim, and when it's all done, there is a sense of satisfaction as I can see what has been accomplished. There is an immediate return on the labor and time invested.

So often, ministry is not like this.

And yet planting is so important! There is no harvest without planting. There is no fruit of our labor. There is no passing on the faith, teaching, raising up leaders, building relationships in and out of our congregations.

We give thanks to God for the growth we enjoy from seeds that were planted long ago. Each of us has a story to share of who passed the faith on to us and how. Who was it that planted seeds of faith in you? How were they watered? And each one of our ministry efforts began somewhere. Who planted the seeds of your congregation? Of LWR quilts and food pantries? We celebrate that others have laid a foundation for ministry, and still others have built upon it. But only God gives the growth.

This year, as we focus on planting, we not only enjoy the fruits of what others have planted, but we take our turn to plant seeds for future ministry, future generations, future Church. We plant seeds for fruit that we may never see and for a future Church that may

be very different from the one we know. Yet we plant, trusting that God will give the growth.

Yours in Christ, Bishop Katherine Finegan

